

FRIENDS OF THE LIBRARY **PROPOSED** BUDGET FOR JULY 1, 2022-JUNE 30, 2023

INCOME

Donations	\$ 1,500
Membership	300
In-Store Book sales	11,500
Online Book Sales	2,500
Special Sales	600
Transfer	5,323
TOTAL	\$ 21,723

EXPENSES

Banking	
Quikbooks	\$ 150
Bookstore	300
Best Sellers	4,000
Subscriptions (Matched) ebooks	192
Donor Plaques	100
Secretary of State	25
AG'S Office	25
Liability Insurance	85
Librarian's Petty Cash	1,500
Matching Funds	4,845
Sue Miller Acct.	355
Membership	50
Paypal	5
Programs	9,000
Kiwanis Sign	75
Web Site	50

Special Request

Cricut Design Subscription	96
Water Dispenser	450
Water Delivery	420
\$35 per month X 12 months	

TOTAL **\$ 21,723**